

Item 9

Members' Allocations Out turn report for 2003 /04 and Allocations for 2004 / 05

**SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN
SURREY HEATH**

29th April 2004

KEY ISSUE: To inform Members of the Allocations made in 2003 / 04 and to update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Surrey Heath Local Committee:

1. Note the out turn report for 2003 / 04
2. Note the level of funding available,
3. Note that **ALL** allocations must be made by October 2004,
4. Agree to pool £7,000 per Member into a central fund for 2004 / 05.

MEMBERS ALLOCATIONS FOR 2003 / 04

1. The out turn report for Members' Allocations made in 2003 / 04 is contained in the Annex to this report.
2. The Surrey Heath Local Committee had a total of £109,277.50 to allocate locally in 2003 / 04. Each Member had £17,850 to allocate. Members decided to pool £10,000 each into a central fund of £60,000. This left £7,850 (plus carry over from 2002 / 03) for each Member to allocate personally.
3. Local Committee Allocations are recorded as falling into one of nine possible categories. These are:
 - Adults & Community Care:** independence for vulnerable adults, older people, adults with disabilities and health conditions, carers, health promotion
 - Children & Schools:** children, vulnerable children, play, parenting, schools, children with disabilities and health conditions, children's carers
 - Community safety:** street lighting, abandoned cars, graffiti, fires and rescue, road safety, consumer protection, drug and alcohol misuse, domestic violence, a sense of safety, fear of crime, reassurance.
 - Environment:** protecting countryside, waste, recycling
 - Transport:** ways to travel, roads, pavements, traffic problems, highways

Lifelong learning: learning in the community, libraries, adult & community learning, schools as community centres.

Self-reliance: local businesses, the Surrey economy, quality of life in disadvantaged areas, support for rural communities, ethnic minorities, community cohesion, refugees, management development for voluntary organisations

Everybody matters: consultation, community engagement, democracy, local committees, partnership development, publicity

Young people - facilities and activities for young people outside school including shelters, leisure equipment, courses, skateboard parks etc

4. Surrey Heath Local Committee allocations for 2003 / 04 were coded as follows:

Category	Amount	% of total funds
Community Safety	34,100.00	31%
Children & Schools	26,040.00	24%
Young people	15,350.00	14%
Self reliance	12,692.50	12%
Adults & Community Care	9,860.00	9%
Transport	6,850.00	6%
Lifelong learning	4,385.00	4%
Environment	0.00	0%
Everybody Matters	0.00	0%
Total	109,277.50	

MEMBERS ALLOCATIONS FOR 2004 / 05

5. The agreed criteria are that:
- The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a “one-off”.
 - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
6. Surrey County Council’s Corporate Plan lists the main challenges to be met under the key areas of:
- Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.

- Making Surrey a better place where vulnerable people are more independent.
- Making Surrey a better place where people feel safe.
- Making Surrey a better place where everybody matters.

7. The key issues identified by the Surrey Heath Local Strategic Partnership are:

- Health
- Housing and Employment
- Transport
- Safety
- Community Support
- Education
- Environment
- Leisure

8. County Council Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:

- Improving the local street scene.
- Working with Young People to develop facilities for them.
- Making every pound count, and keeping the Council Tax rises as low as possible.
- Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
- Ensuring that people know what we are doing.

9. Members’ Allocations for this financial year are £12,500 per Member. It is suggested that each Member contribute £7,000 to the pooled budget. This will leave each Member with £5,500 to allocate individually.

10. The Local Committee also has £35,000 of capital funding this year to allocate to the voluntary services.

11. In order to ensure that funding can be allocated and used within this financial year it is important that Members decided on allocations by **October 2004**. This will ensure that all allocations are finalised before the run up to the elections in 2005.

CONSULTATION

12. Consultation events undertaken in 2003 / 04 were funded from the central budget and so were not subject to Members Allocation funding.

FINANCIAL IMPLICATIONS

13. There is the need for a clear audit trail of Members’ Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

14. None at this stage

CRIME & DISORDER IMPLICATIONS

15. None at this stage

EQUALITIES IMPLICATIONS

16. None at this stage

CONCLUSION AND REASONS FOR RECOMMENDATIONS

It is recommended that:

That the Surrey Heath Local Committee:

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BACKGROUND PAPERS:	None

Surrey Heath Local Committee allocations for 2003 / 04 were as follows:

Member.	Description.	Amount.	Category
Central			
£60,000	Self Reliance – St Michael's	3,000	Self reliance
	Self Reliance – Old Dean	5,000	Self reliance
	PCSOs	15,000	Community Safety
	SNAP Discos	1,000	Community Safety
	Cranstock Day Centre	4,400	Adults & Community Care
	Woking Area Primary Care Trust -study into Intermediate care in North West Surrey	1,000	Adults & Community Care
	Skate Fest	1,000	Young people
	St Michael's young parents group	2,000	Children & Schools
	Home Start family support group	4,480	Children & Schools
	Chobham Fire Crew	2,500	Community Safety
	Camberley Cadet Centre	5,000	Young people
	Taxi voucher scheme	2,800	Adults & Community Care
	Surrey Heath Youth Council	1,000	Young people
	Lightwater Pre-school	1,000	Children & Schools
	Frimley Green Library	1,000	Lifelong learning
	St Francis Pre-school	2,000	Children & Schools
	Disability Challengers	1,660	Children & Schools
	Parity	1,660	Adults & Community Care
	Youth Development Service	2,500	Community Safety
	Bristow Infants School	2,000	Children & Schools
Mr Neighbour			
(£9,292.50)	Contribution to the Old Dean Golden Jubilee	800.00	Self reliance
including carry over	Addition funding for Old Dean street lighting project	500.00	Community Safety
	Old Dean young parents group	2,000.00	Children & Schools
	Old Dean Youth Group	3,000.00	Young people
	Old Dean living Christmas tree	250.00	Self Reliance
	Contribution towards Camberley Carnival	2,742.50	Self Reliance
Mr Chipperfield.			
(£7,850)	Contribution to CCTV at Frimley Community Centre	2,500	Community Safety
	Contribution to the Camberley Cadets	3,350	Young people
	Contribution towards the new drive to the Girl Guides hall	2,000	Young people
Mrs Sealy.			
(£7,850)	Contribution to researching a Cycle way between Chobham & Woking	1,000	Transport
	Citizen's Advice Bureau photocopier	400	Community Safety
	Gateway village signs	4,000	Transport
	Speed alert signs	2,450	Community Safety

Dr Coffin.			
(£7,850)	Traffic study in the Frimley Park Hospital area.	1,850	Transport
	Speed Alert Sign	6,000	Community Safety
Mr Peirce.			
(£7,850)	Heathland fires leaflets	1,000	Community Safety
	Bagshot Library	1,500	Lifelong learning
	Connaught School	3,000	Children & Schools
	Lightwater School	2,350	Children & Schools
Mr Phillips.			
(£8,585)	Computer equipment for Sandringham Way School	1,050	Children & Schools
including carry over	Frimley Green Library furniture upgrade	750	Lifelong learning
	Swimming pool repairs - Frimley C. of E. School	1,000	Children & Schools
	Contribution to Blackdown School outside classroom	1,000	Children & Schools
	Contribution to Mytchett Primary School outside classroom	1,000	Children & Schools
	Contribution to Cross Farm Primary School outside classroom	1,000	Children & Schools
	Contribution to The Playmakers Dramatic Society	500	Self Reilance
	Surrey Schools Music Festival	500	Children & Schools
	Calvacade of transport	150	Self Reilance
	Deepcut Village Community Centre	250	Self Reilance
	Frimley Green Police Surgery	250	Community Safety
	Frimley Green Library	1,135	Lifelong learning